

## Division of Developmental Disabilities

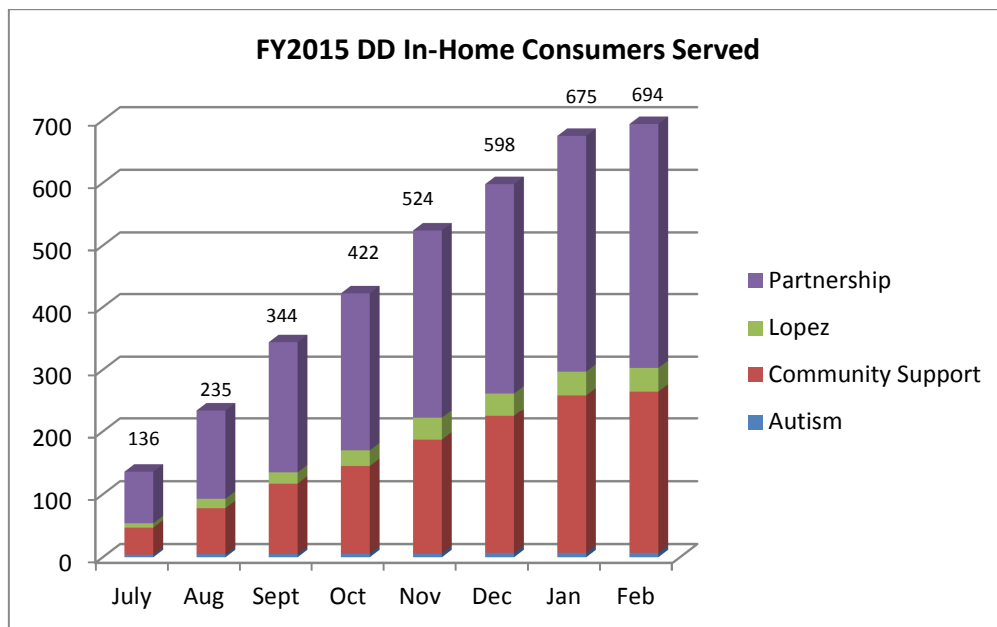
*FY 2015 New Decision Items*

*Community Program Funding*

	GR	FED	Local Tax Match	Total
In-Home Waitlist	\$ 8,166,475	\$ 14,908,320	\$ 553,575	\$ 23,628,370
Residential Svs	\$ 9,927,690	\$ 16,972,974		\$ 26,900,664
	\$ 18,094,165	\$ 31,881,294	\$ 553,575	\$ 50,529,034

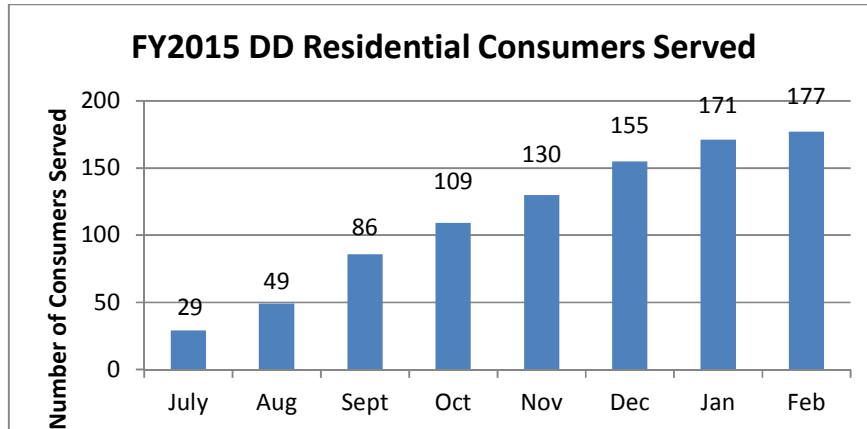
### How has the funding been used?

- As of February 2015, 694 new consumers are being served from the in-home waitlist. The Division estimated funding would support 970 additional individuals on the in-home waitlist.



Waiver	New	Total Slots as of 6-30-14	% Increase
Partnership for Home	391	2,292	17%
Lopez	38	302	13%
Community Support	258	1,501	17%
Autism	7	134	5%
	694	4,229	16%

- As of February 2015, 177 new consumers are being served who were in crisis with residential supports. The Division estimated funding that would support an additional 270 individuals in crisis needing residential services.



- Currently, the Division is in the process of serving all Medicaid eligible individuals needing in-home waiver services with priority of need scores of 4 or higher.
  - There are 415 Medicaid eligible individuals on the in home waitlist today, by priority of need:
    - 148 of 1-3
    - 155 of 4-6
    - 77 of 7-9
    - 35 of 10-12
- The Division has 66 individuals on the Residential Wait List and continues to serve individuals in crisis during FY 2015.

#### **Partnership for Hope & the DD in home waitlist**

- Since October 2010, DD has enrolled 3,525 individuals into the PfH waiver program. As a result of this program, seventy (70) counties have served everyone that was previously on the Medicaid eligible In-Home Wait List.
- PfH started with thirty-seven (37) Senate Bill 40 Boards in October 2010 and has grown to 100 counties plus St. Louis City.
- Twelve (12) counties with Senate Bill 40 Boards have elected not to participate in the PfH. Two counties, Pemiscot County and New Madrid County, will be added on the next waiver amendment.